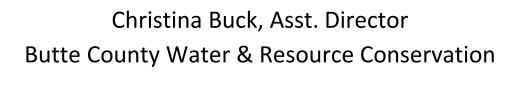
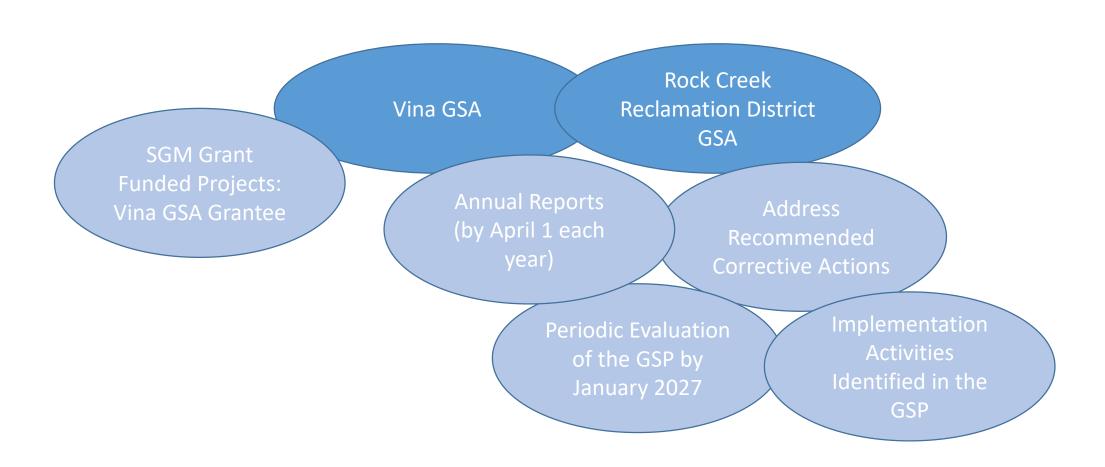
# Update on the Status of Projects Funded by the Sustainable Groundwater Management Grant Program



CVinau

Vina GSA Board December 13, 2023

# Near Term GSA Activities and Responsibilities



Groundwater Sustainability Plan Implementation



# Status Update

SGM Grant Funded Projects: Vina GSA Grantee

### TO DO List:

- Establish Grant Agreement with DWR
  - In the works
- Competitive Process to Select Contractors/Consultants-
  - Request for Proposals Issued November 27, 2027
  - Proposals due January 9, 2024
- Establish Subrecipient Agreements
  - January 2024
- Negotiate/Execute Consultant Contracts
  - Upcoming January/Feb. 2024

Draft Grant Agreementin the works

Vina GSA
Award \$5.535 M

Department of Water
Resources

Grant Agreement
Grant Agreement
Grant Agreement
GSA Manager

7 Components in the Grant Work Plan, consistent with Board Direction from August 2023

### **Grant Work Plan**

- 1. Grant Agreement Administration
- 2. GSP Updates, Data Gaps and Outreach
- 3. Demand Reduction Strategies in the Vina Subbasin
- 4. Lindo Channel Surface Water Recharge
- 5. Surface Water Supply and Recharge Feasibility Study
- 6. Inter-basin Coordination, Modeling and Reporting
- 7. Outreach Program

### Department of Water Resources

Vina GSA (Grantee)

Local Project Sponsors...
expand the capacity of the GSA through
partnerships and collaboration to
conduct or support projects that
advance sustainability in the subbasin

### Grant Work Plan (\$3.735M)

- 2. GSP Updates, Data Gaps and Outreach
- 3. Demand Reduction Strategies in the Vina Subbasin
- 4. Lindo Channel Surface Water Recharge
- 7. Outreach Program

Subrecipient Agreement

**GSA Manager** 

**Grant Funded Staff** 

Department of Water and Resource Conservation

### **Subrecipient Agreement**

- 1. Grant Agreement Administration
- 5. Surface Water Supply and Recharge Feasibility Study
- 6. Inter-basin Coordination, Modeling and Reporting

# Department of Water Resources Grant Agreement Vina GSA Agricultural Groundwater Users Subrecipient Agreement Subrecipient Agreement Subrecipient (5395K)

**Grant Work Plan** 

- 2. GSP Updates, Data Gaps and Outreach
- 3. Demand Reduction Strategies in the Vina Subbasin
- 4. Lindo Channel Surface Water Recharge
- 7. Outreach Program

Local Project Sponsor Subrecipient Agreement

**GSA Manager** 

**Grant Funded Staff** 

Department of
Water and Resource
Conservation

### <u>Subrecipient Agreement</u>

of Butte County

- 3. Demand Reduction Strategies in the Vina Subbasin
- Provide Project Management to guide the design & implementation of the Extend Orchard Replacement and Irrigation Efficiency programs
- Manage the Consultant
- Grant invoicing and reporting
- Outreach
- 5. Surface Water Supply and Recharge Feasibility Study
- Project management support

### **Subrecipient Agreement**

- 1. Grant Agreement Administration
- 5. Surface Water Supply and Recharge Feasibility Study
- 6. Inter-basin Coordination, Modeling and Reporting

# Recommended Board Action

- Provide direction to bring a subrecipient agreement with Agricultural Groundwater Users of Butte County to the GSA Board in January for consideration
- Form Ad hoc to provide input on Grant Funded Projects over the next two years

# Extra Slides:

# Grant Agreement "Components"

- 1. Grant Agreement Administration
- 2. GSP Updates, Data Gaps and Outreach
- 3. Demand Reduction Strategies in the Vina Subbasin
- 4. Lindo Channel Surface Water Recharge
- 5. Surface Water Supply and Recharge Feasibility Study
- 6. Inter-basin Coordination, Modeling and Reporting
- 7. Outreach Program

Task		Task	Deliverables	Budget	
Demand Reduction Strategies in the Vina Subbasin	1	Project Administration	<ul> <li>Component reporting to be included in Quarterly Progress Reports and Invoices</li> <li>Draft and Final Component Completion Reports</li> </ul>	\$	100,000
	2	Develop Extend Orchard Replacement Pilot Program	Technical Memo	\$	300,000
	3	Develop Precision Irrigation Pilot Program Design	Technical Memo		
	4	Implement Extend Orchard Replacement Pilot Program	<ul><li>Map of Participating Parcels</li><li>Summary of Participants</li></ul>	\$	1,600,000
	5	Implement Precision Irrigation Pilot Program	<ul><li>Map of Participating Parcels</li><li>Summary of Participants</li></ul>	Ą	
	6	Monitor and Assess Extend Orchard Replacement Program	Technical Memo	<b>A</b>	300,000
	7	Monitor and Assess Precision Irrigation Pilot Program	<ul> <li>Precision Irrigation Results and Opportunities</li> <li>Technical Memo</li> </ul>	Þ	
	8	Outreach Program	<ul><li>Outreach materials</li><li>Meeting agendas</li></ul>	\$	140,000

# Proposed GSA Subrecipient Agreement with Butte County

 Specifies the tasks/deliverables within the DWR Grant Agreement that will be implemented by Butte County. It outlines the associated budget, deliverables, and schedule of those projects.

## Agreement to Include:

- 1. Project Management and Grant Administration (\$200K)
- 2. Technical Assistance to support GSP Updates (\$100K)
- 3. Inter-basin Coordination, Modeling and Reporting (\$480K)
- 4. Surface Water Supply and Recharge Feasibility Study (\$625)

Total Agreement Amount: \$1.405M